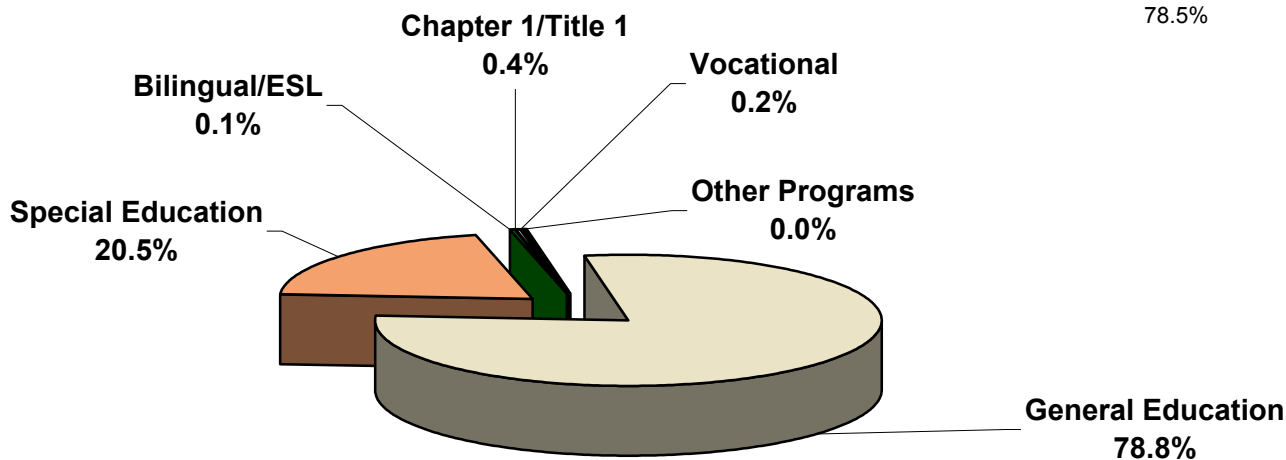
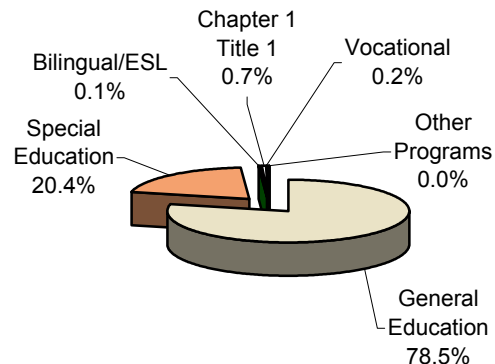


Smithfield School Departments

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,441.52	\$23,017,278	\$9,427	78.8%
Special Education	112.16	\$5,980,313	\$53,319	20.5%
Bilingual / ESL	0.66	\$34,646	\$52,494	0.1%
Chapter 1 / Title 1 ³	44.00	\$125,656	\$2,856	0.4%
Vocational	34.12	\$49,624	\$1,454	0.2%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	2,591	\$29,207,517	\$11,273	100.0%

2006-31-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).